

General Government					
4130-4139	Executive		\$0		\$169,352
4140-4149	Election, Registration, and Vital Statistics		\$0		\$57,495
4150-4151	Financial Administration		\$0		\$49,540
4152	Revaluation of Property		\$0		\$28,450
4153	Legal Expense		\$0		\$50,000
4155-4159	Personnel Administration		\$0		\$0
4191-4193	Planning and Zoning		\$0		\$31,525
4194	General Government Buildings		\$0		\$64,700
4195	Cemeteries		\$0		\$0
4196	Insurance		\$0		\$97,122
4197	Advertising and Regional Association		\$0		\$10,900
4199	Other General Government		\$0		\$2,200
Public Safety					
4210-4214	Police		\$0		\$505,560
4215-4219	Ambulance		\$0		\$38,200
4220-4229	Fire		\$0		\$135,667
4240-4249	Building Inspection		\$0		\$12,342
4290-4298	Emergency Management		\$0		\$1,000
4299	Other (Including Communications)		\$0		\$87,564
Airport/Aviation Center					
4301-4309	Airport Operations		\$0		\$0
Highways and Streets					
4311	Administration		\$0		\$0
4312	Highways and Streets		\$0		\$690,705
4313	Bridges		\$0		\$0
4316	Street Lighting		\$0		\$40,000
4319	Other		\$0		\$0
Sanitation					
4321	Administration		\$0		\$0
4323	Solid Waste Collection		\$0		\$0
4324	Solid Waste Disposal		\$0		\$0
4325	Solid Waste Cleanup		\$0		\$0
4326-4328	Sewage Collection and Disposal		\$0		\$0
4329	Other Sanitation		\$0		\$0
Water Distribution and Treatment					
4331	Administration		\$0		\$0
4332	Water Services		\$0		\$0
4335	Water Treatment		\$0		\$0
4338-4339	Water Conservation and Other		\$0		\$0
Electric					
4351-4352	Administration and Generation		\$0		\$0
4353	Purchase Costs		\$0		\$0
4354	Electric Equipment Maintenance		\$0		\$0

4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$0			\$0
4414	Pest Control	\$0			\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0			\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$0			\$36,151
4444	Intergovernmental Welfare Payments	\$0			\$0
4445-4449	Vendor Payments and Other	\$0			\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$0			\$166,491
4550-4559	Library	\$0			\$102,000
4583	Patriotic Purposes	\$0			\$0
4589	Other Culture and Recreation	\$0			\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0			\$0
4619	Other Conservation	\$0			\$1,270
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0			\$0
4721	Long Term Bonds and Notes - Interest	\$0			\$0
4723	Tax Anticipation Notes - Interest	\$0			\$10,000
4790-4799	Other Debt Service	\$0			\$91,455
Capital Outlay					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$0			\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0			\$299,192
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914O	To Proprietary Fund - Other	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$0
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Fiduciary Funds	\$0			\$0
Total Appropriations		\$0			\$2,778,881

Explanation for Increases and Decreases	
Account	Explanation